

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 9
Run Time: 10-02-2020 12:02:50**Selection Criteria :**Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106963

| | | |
|---|------------------------|------------------------------|
| Project Id : 00106017 Support to 6th National Report | Period : | Jan-Dec (2019) |
| Output # : 00106963 6th National Reports in Mix Re | Impl. Partner : | 99999 UNDP |
| | Location : | RSCI Temporary Office |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Dept: 35405 (Mauritania - Energy &Environmnt)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|------|----------|------|----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 7,284.00 | 0.00 | 7,284.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 9,950.25 | 0.00 | 9,950.25 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 3,428.25 | 0.00 | 3,428.25 |
| 72305 - Agri & Forestry Products | 0.00 | 0.00 | 0.00 | 0.00 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 182.43 | 0.00 | 182.43 |
| 72505 - Stationery & other Office Supp | 0.00 | 643.20 | 0.00 | 643.20 |
| 74210 - Printing and Publications | 0.00 | 1,253.38 | 0.00 | 1,253.38 |
| 75705 - Learning costs | 0.00 | 193.19 | 0.00 | 193.19 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 1,822.83 | 0.00 | 1,822.83 |
| 76135 - Realized Gain | 0.00 | - 41.08 | 0.00 | - 41.08 |

Total for Fund 62000 0.00 24,716.45 0.00 24,716.45

Total for Dept : 35405 0.00 24,716.45 0.00 24,716.45

Dept: 39001 (Afghanistan - Central)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|---------------------------------------|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 28,800.00 | 0.00 | 28,800.00 |
| 71360 - Local Consult-Security | 0.00 | 1,195.20 | 0.00 | 1,195.20 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 3,588.42 | 0.00 | 3,588.42 |
| 76125 - Realized Loss | 0.00 | 2.29 | 0.00 | 2.29 |

Total for Fund 62000 0.00 33,585.91 0.00 33,585.91

Total for Dept : 39001 0.00 33,585.91 0.00 33,585.91

Dept: 39008 (Afghanistan-Livelih&Resilienc2)

Fund : 62000 (GEF Voluntary Contribution)

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|------------------------|------|--------|------|--------|
| 75705 - Learning costs | 0.00 | 346.13 | 0.00 | 346.13 |
|------------------------|------|--------|------|--------|

Total for Fund 62000 0.00 346.13 0.00 346.13

Total for Dept : 39008 0.00 346.13 0.00 346.13

Dept: 44201 (Algeria - Central)

Fund : 62000 (GEF Voluntary Contribution)

Combined Delivery Report By Project

UN Development Programme

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| Project Id : 00106017 Support to 6th National Report | | Period : Jan-Dec (2019) | | |
|--|-------------|----------------------------------|-----------------|------------------|
| Output # : 00106963 6th National Reports in Mix Re | | Impl. Partner : 99999 UNDP | | |
| | | Location : RSCI Temporary Office | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 10,368.00 | 0.00 | 10,368.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 430.27 | 0.00 | 430.27 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,466.78 | 0.00 | 2,466.78 |
| 72135 - Svc Co-Communications Service | 0.00 | 12,831.78 | 0.00 | 12,831.78 |
| 74220 - Translation Costs | 0.00 | 286.38 | 0.00 | 286.38 |
| 75705 - Learning costs | 0.00 | 5,657.56 | 0.00 | 5,657.56 |
| 76125 - Realized Loss | 0.00 | 53.30 | 0.00 | 53.30 |
| 76135 - Realized Gain | 0.00 | - 98.53 | 0.00 | - 98.53 |
| Total for Fund 62000 | 0.00 | 31,995.54 | 0.00 | 31,995.54 |
| Total for Dept : 44201 | 0.00 | 31,995.54 | 0.00 | 31,995.54 |
| Dept: 44805 (Egypt - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 1,484.30 | 0.00 | 1,484.30 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 34,164.69 | 0.00 | 34,164.69 |
| 71610 - Travel Tickets-Local | 0.00 | 1,241.12 | 0.00 | 1,241.12 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,319.76 | 0.00 | 1,319.76 |
| 74210 - Printing and Publications | 0.00 | 4,683.59 | 0.00 | 4,683.59 |
| 74220 - Translation Costs | 0.00 | 949.23 | 0.00 | 949.23 |
| 74596 - Services to projects -GOE | 0.00 | 636.12 | 0.00 | 636.12 |
| 75705 - Learning costs | 0.00 | 10,849.43 | 0.00 | 10,849.43 |
| 76125 - Realized Loss | 0.00 | 72.14 | 0.00 | 72.14 |
| 76135 - Realized Gain | 0.00 | - 0.02 | 0.00 | - 0.02 |
| Total for Fund 62000 | 0.00 | 55,400.36 | 0.00 | 55,400.36 |
| Total for Dept : 44805 | 0.00 | 55,400.36 | 0.00 | 55,400.36 |
| Dept: 45001 (Iraq - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 19,428.48 | 0.00 | 19,428.48 |
| 74210 - Printing and Publications | 0.00 | 900.00 | 0.00 | 900.00 |
| 74220 - Translation Costs | 0.00 | 4,000.00 | 0.00 | 4,000.00 |
| 75705 - Learning costs | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| Total for Fund 62000 | 0.00 | 28,828.48 | 0.00 | 28,828.48 |
| Total for Dept : 45001 | 0.00 | 28,828.48 | 0.00 | 28,828.48 |
| Dept: 45205 (Jordan - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 3,494.96 | 0.00 | 3,494.96 |

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| Project Id : 00106017 Support to 6th National Report | | Period : Jan-Dec (2019) | | |
|---|-------------|----------------------------------|-----------------|------------------|
| Output # : 00106963 6th National Reports in Mix Re | | Impl. Partner : 99999 UNDP | | |
| | | Location : RSCI Temporary Office | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71410 - MAIP Premium SC | 0.00 | 1.36 | 0.00 | 1.36 |
| 71415 - Contribution to Security SC | 0.00 | 112.76 | 0.00 | 112.76 |
| 71605 - Travel Tickets-International | 0.00 | 656.38 | 0.00 | 656.38 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,628.00 | 0.00 | 1,628.00 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 1,412.43 | 0.00 | 1,412.43 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 3,122.88 | 0.00 | 3,122.88 |
| 74505 - Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| 74525 - Sundry | 0.00 | 517.23 | 0.00 | 517.23 |
| 75705 - Learning costs | 0.00 | 2,905.37 | 0.00 | 2,905.37 |
| Total for Fund 62000 | 0.00 | 13,851.37 | 0.00 | 13,851.37 |
| Total for Dept : 45205 | 0.00 | 13,851.37 | 0.00 | 13,851.37 |
| Dept: 45605 (Lebanon - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 17,400.00 | 0.00 | 17,400.00 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,087.00 | 0.00 | 1,087.00 |
| 74210 - Printing and Publications | 0.00 | 7,500.00 | 0.00 | 7,500.00 |
| Total for Fund 62000 | 0.00 | 25,987.00 | 0.00 | 25,987.00 |
| Total for Dept : 45605 | 0.00 | 25,987.00 | 0.00 | 25,987.00 |
| Dept: 46005 (Morocco - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 3,200.00 | 0.00 | 3,200.00 |
| 71605 - Travel Tickets-International | 0.00 | 430.78 | 0.00 | 430.78 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 921.10 | 0.00 | 921.10 |
| 71635 - Travel - Other | 0.00 | 198.58 | 0.00 | 198.58 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 24,281.63 | 0.00 | 24,281.63 |
| 74525 - Sundry | 0.00 | 543.66 | 0.00 | 543.66 |
| 74596 - Services to projects -GOE | 0.00 | 193.06 | 0.00 | 193.06 |
| 75705 - Learning costs | 0.00 | 1,002.06 | 0.00 | 1,002.06 |
| 76135 - Realized Gain | 0.00 | - 148.05 | 0.00 | - 148.05 |
| Total for Fund 62000 | 0.00 | 30,622.82 | 0.00 | 30,622.82 |
| Total for Dept : 46005 | 0.00 | 30,622.82 | 0.00 | 30,622.82 |
| Dept: 46408 (RepYemen-Econom Recovery&Devel) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 1,479.71 | 0.00 | 1,479.71 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 4,200.00 | 0.00 | 4,200.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 174.30 | 0.00 | 174.30 |

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| Project Id : 00106017 Support to 6th National Report | | Period : Jan-Dec (2019) | | |
|---|------------------|----------------------------------|-----------------|------------------|
| Output # : 00106963 6th National Reports in Mix Re | | Impl. Partner : 99999 UNDP | | |
| | | Location : RSCI Temporary Office | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 22,500.00 | 0.00 | 22,500.00 |
| 71605 - Travel Tickets-International | 0.00 | 1,504.50 | 0.00 | 1,504.50 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 2,031.84 | 0.00 | 2,031.84 |
| 72605 - Grants to Instit & other Benef | 0.00 | 15,606.25 | 0.00 | 15,606.25 |
| 74596 - Services to projects -GOE | 0.00 | 739.85 | 0.00 | 739.85 |
| Total for Fund 62000 | 0.00 | 48,236.45 | 0.00 | 48,236.45 |
| Total for Dept : 46408 | 0.00 | 48,236.45 | 0.00 | 48,236.45 |
| Dept: 47405 (Tunisia - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 4,229.28 | 0.00 | 4,229.28 |
| 71360 - Local Consult-Security | 0.00 | 175.52 | 0.00 | 175.52 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 2,717.14 | 0.00 | 2,717.14 |
| 72425 - Mobile Telephone Charges | 0.00 | 195.35 | 0.00 | 195.35 |
| 74205 - Audio Visual Productions | 0.00 | 8,158.18 | 0.00 | 8,158.18 |
| 74210 - Printing and Publications | 0.00 | 10,184.37 | 0.00 | 10,184.37 |
| 74596 - Services to projects -GOE | 0.00 | 2,875.76 | 0.00 | 2,875.76 |
| 75705 - Learning costs | 0.00 | 5,153.23 | 0.00 | 5,153.23 |
| 76125 - Realized Loss | 0.00 | 4.99 | 0.00 | 4.99 |
| 76135 - Realized Gain | 0.00 | - 0.04 | 0.00 | - 0.04 |
| Total for Fund 62000 | 0.00 | 33,693.78 | 0.00 | 33,693.78 |
| Total for Dept : 47405 | 0.00 | 33,693.78 | 0.00 | 33,693.78 |
| Dept: 48201 (Barbados - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 2,884.63 | 0.00 | 2,884.63 |
| 71810 - Contractual Svcs-indiv ImpPtnr | 20,957.84 | 31,500.00 | 0.00 | 52,457.84 |
| 72115 - Svc Co-Natural Resources & Env | 13,500.00 | 0.00 | 0.00 | 13,500.00 |
| 74596 - Services to projects -GOE | 0.00 | 1,115.37 | 0.00 | 1,115.37 |
| 75705 - Learning costs | 1,410.01 | 0.00 | 0.00 | 1,410.01 |
| 76130 - Unrealized Gain | 0.00 | - 0.01 | 0.00 | - 0.01 |
| Total for Fund 62000 | 35,867.85 | 35,499.99 | 0.00 | 71,367.84 |
| Total for Dept : 48201 | 35,867.85 | 35,499.99 | 0.00 | 71,367.84 |
| Dept: 48401 (Bahamas - Cty Pgmm) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 35,440.97 | 0.00 | 0.00 | 35,440.97 |
| 71605 - Travel Tickets-International | 1,723.86 | 854.23 | 0.00 | 2,578.09 |
| 71635 - Travel - Other | 113.14 | 0.00 | 0.00 | 113.14 |

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| Project Id : 00106017 Support to 6th National Report | Period : Jan-Dec (2019) | | | |
|---|----------------------------------|-----------------|-----------------|------------------|
| Output # : 00106963 6th National Reports in Mix Re | Impl. Partner : 99999 UNDP | | | |
| | Location : RSCI Temporary Office | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 74510 - Bank Charges | 137.50 | 0.00 | 0.00 | 137.50 |
| 74525 - Sundry | 2,309.76 | 0.00 | 0.00 | 2,309.76 |
| 75705 - Learning costs | 14,695.34 | 0.00 | 0.00 | 14,695.34 |
| Total for Fund 62000 | 54,420.57 | 854.23 | 0.00 | 55,274.80 |
| Total for Dept : 48401 | 54,420.57 | 854.23 | 0.00 | 55,274.80 |
| Dept: 55205 (Kazakhstan - Energy &Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 1,232.47 | 0.00 | 1,232.47 |
| 71410 - MAIP Premium SC | 0.00 | 0.54 | 0.00 | 0.54 |
| 71415 - Contribution to Security SC | 0.00 | 44.51 | 0.00 | 44.51 |
| 71605 - Travel Tickets-International | 0.00 | 18.89 | 0.00 | 18.89 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 634.02 | 0.00 | 634.02 |
| 74596 - Services to projects -GOE | 0.00 | - 1,863.00 | 0.00 | - 1,863.00 |
| 75706 - Learning - ticket costs | 0.00 | 909.44 | 0.00 | 909.44 |
| 75707 - Learning – subsistence allowan | 0.00 | 3,332.58 | 0.00 | 3,332.58 |
| Total for Fund 62000 | 0.00 | 4,309.45 | 0.00 | 4,309.45 |
| Total for Dept : 55205 | 0.00 | 4,309.45 | 0.00 | 4,309.45 |
| Dept: 55601 (Kyrgyzstan - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 74210 - Printing and Publications | 0.00 | 723.42 | 0.00 | 723.42 |
| 74215 - Promotional Materials and Dist | 0.00 | 713.04 | 0.00 | 713.04 |
| Total for Fund 62000 | 0.00 | 1,436.46 | 0.00 | 1,436.46 |
| Total for Dept : 55601 | 0.00 | 1,436.46 | 0.00 | 1,436.46 |
| Dept: 57401 (Regional Centre - Istanbul) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 61205 - Salaries - GS Staff | 0.00 | 9,886.92 | 0.00 | 9,886.92 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 132.12 | 0.00 | 132.12 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 1,939.62 | 0.00 | 1,939.62 |
| 62215 - Contrib. to Medical, social In | 0.00 | 306.49 | 0.00 | 306.49 |
| 62240 - Annual Leave Expense - GS | 0.00 | - 27.70 | 0.00 | - 27.70 |
| 63530 - Contribution to EOS Benefits | 0.00 | 370.79 | 0.00 | 370.79 |
| 63535 - Contribution to Security | 0.00 | 410.29 | 0.00 | 410.29 |
| 63540 - Contribution to Training | 0.00 | 34.62 | 0.00 | 34.62 |
| 63545 - Contribution to ICT | 0.00 | 148.30 | 0.00 | 148.30 |
| 63550 - Contributions to MAIP | 0.00 | 4.90 | 0.00 | 4.90 |
| 63555 - Contribution to UN JFA | 0.00 | 296.60 | 0.00 | 296.60 |

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|---|-----------------|-------------------|-----------------------|-------------------|
| Output # : 00106963 6th National Reports in Mix Re | Impl. Partner : | | 99999 UNDP | |
| | Location : | | RSCI Temporary Office | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 63560 - Contributions to Appendix D | 0.00 | 24.67 | 0.00 | 24.67 |
| 64210 - Separatations - GS Staff | 0.00 | 197.76 | 0.00 | 197.76 |
| 64397 - Services to projects -CO staff | 0.00 | 2,054.02 | 0.00 | 2,054.02 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 983.75 | 0.00 | 983.75 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 67.20 | 0.00 | 67.20 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 77,657.95 | 0.00 | 77,657.95 |
| 71210 - Intl Consultants-Sht Term-Supp | 0.00 | 1,248.71 | 0.00 | 1,248.71 |
| 71211 - Intl Consult Security Charge | 0.00 | 2,958.84 | 0.00 | 2,958.84 |
| 71605 - Travel Tickets-International | 0.00 | 6,208.72 | 0.00 | 6,208.72 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 8,831.18 | 0.00 | 8,831.18 |
| 71635 - Travel - Other | 0.00 | 1,225.38 | 0.00 | 1,225.38 |
| 75709 - Learning - training of counter | 0.00 | 580.65 | 0.00 | 580.65 |
| Total for Fund 62000 | 0.00 | 115,541.78 | 0.00 | 115,541.78 |
| Total for Dept : 57401 | 0.00 | 115,541.78 | 0.00 | 115,541.78 |
| Dept: 57601 (Tajikstan - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 816.79 | 0.00 | 816.79 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 10,500.00 | 0.00 | 10,500.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,695.43 | 0.00 | 6,695.43 |
| 74210 - Printing and Publications | 0.00 | 8,282.57 | 0.00 | 8,282.57 |
| 74220 - Translation Costs | 0.00 | 7,717.07 | 0.00 | 7,717.07 |
| 74510 - Bank Charges | 0.00 | 7.77 | 0.00 | 7.77 |
| 74596 - Services to projects -GOE | 0.00 | 350.26 | 0.00 | 350.26 |
| 75708 - Learning - subcontracts | 0.00 | 6,489.16 | 0.00 | 6,489.16 |
| 76135 - Realized Gain | 0.00 | -207.20 | 0.00 | -207.20 |
| Total for Fund 62000 | 0.00 | 40,651.85 | 0.00 | 40,651.85 |
| Total for Dept : 57601 | 0.00 | 40,651.85 | 0.00 | 40,651.85 |
| Dept: 58005 (Turkmenistan -Energy &Envirnmt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 13,528.51 | 0.00 | 13,528.51 |
| 71360 - Local Consult-Security | 0.00 | 223.64 | 0.00 | 223.64 |
| 71405 - Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 - MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 - Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 74205 - Audio Visual Productions | 0.00 | 3,425.71 | 0.00 | 3,425.71 |
| 74210 - Printing and Publications | 0.00 | 15,385.70 | 0.00 | 15,385.70 |
| 74220 - Translation Costs | 0.00 | 1,538.81 | 0.00 | 1,538.81 |
| 74510 - Bank Charges | 0.00 | 4.75 | 0.00 | 4.75 |
| 74596 - Services to projects -GOE | 0.00 | 950.71 | 0.00 | 950.71 |
| 74598 - Direct Project Costs - GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 - Learning costs | 0.00 | 4,932.91 | 0.00 | 4,932.91 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 0.01 | 0.00 | 0.01 |

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| Project Id : 00106017 Support to 6th National Report | Period : Jan-Dec (2019) | | | |
|--|----------------------------------|-------------------|-----------------|-------------------|
| Output # : 00106963 6th National Reports in Mix Re | Impl. Partner : 99999 UNDP | | | |
| | Location : RSCI Temporary Office | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 76125 - Realized Loss | 0.00 | 0.01 | 0.00 | 0.01 |
| Total for Fund 62000 | 0.00 | 39,990.76 | 0.00 | 39,990.76 |
| Total for Dept : 58005 | 0.00 | 39,990.76 | 0.00 | 39,990.76 |
| Dept: 58401 (Uzbekistan - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,809.10 | 0.00 | 2,809.10 |
| 71360 - Local Consult-Security | 0.00 | 33.20 | 0.00 | 33.20 |
| 74210 - Printing and Publications | 0.00 | 4,855.24 | 0.00 | 4,855.24 |
| 74510 - Bank Charges | 0.00 | 9.71 | 0.00 | 9.71 |
| 76125 - Realized Loss | 0.00 | 70.04 | 0.00 | 70.04 |
| 76135 - Realized Gain | 0.00 | - 54.54 | 0.00 | - 54.54 |
| Total for Fund 62000 | 0.00 | 7,722.75 | 0.00 | 7,722.75 |
| Total for Dept : 58401 | 0.00 | 7,722.75 | 0.00 | 7,722.75 |
| Dept: B0576(Tajikstan - Dushanbe) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 74510 - Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 62000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Dept : B0576 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Output : 00106963 | 90,288.42 | 573,271.56 | 0.00 | 663,559.98 |
| Project Total : | 90,288.42 | 573,271.56 | 0.00 | 663,559.98 |

Maxim Vergeichik

Maxim Vergeichik

26-Feb-2020

Signed By : _____ Date : _____

Gerd Trogemann

Gerd Trogemann

28-Feb-2020

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106963

| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-----------|------------|-----------------|------------|
| 35405 - Mauritania - Energy &Envirmnt | 0.00 | 24,716.45 | 0.00 | 24,716.45 |
| 39001 - Afghanistan - Central | 0.00 | 33,585.91 | 0.00 | 33,585.91 |
| 39008 - Afghanistan-Liveli&Resilienc2 | 0.00 | 346.13 | 0.00 | 346.13 |
| 44201 - Algeria - Central | 0.00 | 31,995.54 | 0.00 | 31,995.54 |
| 44805 - Egypt - Energy & Envirmnt | 0.00 | 55,400.36 | 0.00 | 55,400.36 |
| 45001 - Iraq - Central | 0.00 | 28,828.48 | 0.00 | 28,828.48 |
| 45205 - Jordan - Energy & Envirmnt | 0.00 | 13,851.37 | 0.00 | 13,851.37 |
| 45605 - Lebanon - Energy & Envirmnt | 0.00 | 25,987.00 | 0.00 | 25,987.00 |
| 46005 - Morocco - Energy & Envirmnt | 0.00 | 30,622.82 | 0.00 | 30,622.82 |
| 46408 - RepYemen-Econom Recovery&Devel | 0.00 | 48,236.45 | 0.00 | 48,236.45 |
| 47405 - Tunisia - Energy & Envirmnt | 0.00 | 33,693.78 | 0.00 | 33,693.78 |
| 48201 - Barbados - Central | 35,867.85 | 35,499.99 | 0.00 | 71,367.84 |
| 48401 - Bahamas - Cty Pgmm | 54,420.57 | 854.23 | 0.00 | 55,274.80 |
| 55205 - Kazakhstan - Energy &Envirmnt | 0.00 | 4,309.45 | 0.00 | 4,309.45 |
| 55601 - Kyrgyzstan - Central | 0.00 | 1,436.46 | 0.00 | 1,436.46 |
| 57401 - Regional Centre - Istanbul | 0.00 | 115,541.78 | 0.00 | 115,541.78 |
| 57601 - Tajikstan - Central | 0.00 | 40,651.85 | 0.00 | 40,651.85 |
| 58005 - Turkmenistan -Energy &Envirmnt | 0.00 | 39,990.76 | 0.00 | 39,990.76 |
| 58401 - Uzbekistan - Central | 0.00 | 7,722.75 | 0.00 | 7,722.75 |
| B0576 - Tajikstan - Dushanbe | 0.00 | 0.00 | 0.00 | 0.00 |

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 10-02-2020 12:02:55**Funds Utilization****Selection Criteria :**

Business Unit : SVK10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106963

Project/Award: 00106017 Support to 6th National Report **Period :** As at Dec 31, 2019

| Output # | 00106963 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances | | | 54,094.09 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 43,125.00 |